

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly l	Budget	
MUNICIPALITY:	0235 Midland Park Borou	gh - County of Bergen			Adopted
Municode:			Filename	e: 0235 fba 2018.xls	sm
		www.midlandparknj.org			
	Phone Number:		201-445-5720		
	Mailing Address:		280 Godwin Ave	Midland Park	
Email the UFB if no	t using Outlook	Municipality:	Midland Park	State: NJ Zip:	07432
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Harry		Shortway Jr	12/31/2018	mayor@midlandpark-nj.org	
	Chief Administr	ative Officer			
Adeline	M	Hanna		clerk@midlandpark-nj.org	
	Chief Financial	Officer			
Laurie		O'Hanlon		finance@midlandpark-nj.org	
	Municipal Clerk				
Adeline	M	Hanna		clerk@midlandpark-nj.org	
	Registered Mun	icipal Accountant			
Mark	W	Bednarz		mbednarz@dgdcpas.com	Water Street
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Kenneth		Kruis	12/31/2018	kkruis@midlandpark-nj.org	
Robert		Sansone	12/31/2018	rsansone@midlandpark-nj.org	
Jerry		lannone	12/31/2019	jiannone@midlandpark-nj.org	
Nancy		Peet	12/31/2019	npeet@midlandpark-nj.org	
Lorraine		DeLuca	12/31/2020	Ideluca@midlandpark-nj.org	
Russell		Kamp	12/31/2020	rkamp@midlandpark-nj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
		Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual Estimateu	Tax Devy
Manial and Dames and Tan	<u>Tax Rate</u> 0.681	\$7,277,630.73	23.19%	\$0.00	Municipal Purpose Tax	ACTUAL	\$7,918,782.2
Municipal Purpose Tax	0.038	\$409,575.00	1.31%	\$0.00	Municipal Library	ACTUAL	\$413,156.0
Municipal Library	0.038	\$106,854.61	0.34%	\$0.00	Municipal Cipen Space	ACTUAL	\$0.0
Municipal Open Space	0.010	\$100,834.01	0.00%	\$0.00	Fire Districts (total levies)		\$0.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Other Special Districts (total levies) Local School District	1.914	\$20,455,488.00	65.18%	\$0.00	Local School District	ESTIMATED	\$21,171,430.
	1.914	\$20,433,466.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$21,171,430.
Regional School District	0.282	\$3,007,444.53	9.58%	\$0.00	County Purposes	ESTIMATED	\$3,101,560.
County Purposes	0.282	\$3,007,444.33	0.00%	\$0.00	County Library	ESTIMATED	\$3,101,300.
County Library	-		0.00%		County Board of Health		
County Board of Health	0.012	6124 462 40		\$0.00		ESTIMATED	¢120.261
County Open Space	0.012	\$124,462.40	0.40%	\$0.00 \$0.00	County Open Space	ESTIMATED	\$128,361
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.937	\$31,381,455.27	100.00%	\$0.00	Total ESTIMATED amount to be raised	1 h.,	\$32,733,290.2
Total (Calcidal Teal 2017 Budget)	2.937	\$31,381,433.27	100.0070	Ψ0.00	Total ESTIMATED allouint to be faised	1 by taxes	\$52,155,290.2
			100.0070	φυ.υυ			
Total Taxable Valuation as of	October 1, 2017	\$1,068,546,100.00	100.0076	φο.σο	Revenue Anticipated, Excluding Tax Le	evy	3,473,064.
	October 1, 2017		100.0076	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve	evy	3,473,064 10,842,137
Total Taxable Valuation as of	October 1, 2017		100.0076	φ0.00	Revenue Anticipated, Excluding Tax Le	evy	3,473,064 10,842,137
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017	\$1,068,546,100.00	100.0076	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve	for Uncollected Taxes	3,473,064. 10,842,137. \$24,401,351.
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017	\$1,068,546,100.00		φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy	for Uncollected Taxes	3,473,064. 10,842,137. \$24,401,351. \$31,770,425.
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017	\$1,068,546,100.00		φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	3,473,064.1 10,842,137.5 \$24,401,351.5 \$31,770,425.3 \$260,701.3
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 sessment Prior Y	\$1,068,546,100.00 \$393,965.10 Year to Current Year C	Comparison	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes	3,473,064.1 10,842,137.5 \$24,401,351.5 \$31,770,425.3 \$260,701.3 \$32,031,126.7
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 = te) sessment = Prior Y	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes	Comparison s Tax Rate	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	for Uncollected Taxes RUT	3,473,064 10,842,137 \$24,401,351 \$31,770,425 \$260,701 \$32,031,126
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 sessment Prior Y Comparison Prior Year	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year	Comparison S Tax Rate % Change (+/-)	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes RUT	3,473,064. 10,842,137. \$24,401,351. \$31,770,425. \$260,701. \$32,031,126.
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 = te) sessment = Prior Y	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes	Comparison s Tax Rate	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	for Uncollected Taxes RUT RUT	3,473,064.1 10,842,137.5 \$24,401,351.5 \$31,770,425.3 \$260,701.3 \$32,031,126.7
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 sessment Prior Y Comparison Prior Year 0.681	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741	Comparison S Tax Rate % Change (+/-) 8.82%	φ0.00	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection	for Uncollected Taxes RUT RUT	3,473,064 10,842,137 \$24,401,351 \$31,770,425 \$260,701 \$32,031,126
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 sessment Prior Y Comparison Prior Year 0.681 Comparison	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes	Comparison Tax Rate % Change (+/-) 8.82% Tax Levy		Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	for Uncollected Taxes RUT RUT	3,473,064.1 10,842,137.5 \$24,401,351.5 \$31,770,425.3 \$260,701.3 \$32,031,126.7
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 sessment Prior Y Comparison Prior Year 0.681 Comparison Prior Year	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes Current Year	Comparison S Tax Rate % Change (+/-) 8.82% S Tax Levy % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used	ror Uncollected Taxes RUT RUT when then	3,473,064 10,842,137 \$24,401,351 \$31,770,425 \$260,701 \$32,031,126
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 sessment Prior Y Comparison Prior Year 0.681 Comparison	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes	Comparison Tax Rate % Change (+/-) 8.82% Tax Levy		Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri	for Uncollected Taxes RUT RUT when then the state of Year	3,473,064. 10,842,137. \$24,401,351.9 \$31,770,425.3 \$260,701.3 \$32,031,126.3 99.19
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2017 Seessment Prior Y Comparison Prior Year 0.681 Comparison Prior Year \$7,277,630.73	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes Current Year \$7,918,782.24	Comparison 5 Tax Rate % Change (+/-) 8.82% 5 Tax Levy % Change (+/-) 8.81%	\$ Change (+/-) \$641,151.51	Revenue Anticipated, Excluding Tax Les Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201	for Uncollected Taxes RUT RUT when then the state of Year	3,473,064. 10,842,137.: \$24,401,351.9 \$31,770,425.: \$260,701.: \$32,031,126.: 99.19
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2017 See) Seessment Prior Y Comparison Prior Year 0.681 Comparison Prior Year \$7,277,630.73 Comparison - Impact	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes Current Year \$7,918,782.24 t on Avg. Residential T	Comparison 5 Tax Rate % Change (+/-) 8.82% 5 Tax Levy % Change (+/-) 8.81% Cax Payment (Munication)	\$ Change (+/-) \$641,151.51 icipal Purposes Onl	Revenue Anticipated, Excluding Tax Les Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2017	for Uncollected Taxes RUT RUT when then the state of Year	3,473,064. 10,842,137.: \$24,401,351.: \$31,770,425.: \$260,701.: \$32,031,126.: 99.19 30,703,661. 31,422,560.
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2017 See) Seessment Prior Y Comparison Prior Year 0.681 Comparison Prior Year \$7,277,630.73 Comparison - Impact	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes Current Year \$7,918,782.24 t on Avg. Residential T	Comparison 5 Tax Rate % Change (+/-) 8.82% 5 Tax Levy % Change (+/-) 8.81% Cax Payment (Munication)	\$ Change (+/-) \$641,151.51	Revenue Anticipated, Excluding Tax Les Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201	for Uncollected Taxes RUT RUT when then the state of Year	3,473,064. 10,842,137.: \$24,401,351.: \$31,770,425.: \$260,701.: \$32,031,126.: 99.19 30,703,661. 31,422,560.
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2017 Tele) Sessment Prior Y Comparison Prior Year 0.681 Comparison Prior Year \$7,277,630.73 Comparison - Impact Prior Year	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes Current Year \$7,918,782.24 t on Avg. Residential T Current Year	Comparison S Tax Rate % Change (+/-) 8.82% S Tax Levy % Change (+/-) 8.81% Cax Payment (Munical Manage (+/-) % Change (+/-)	\$ Change (+/-) \$641,151.51 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Les Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2017	for Uncollected Taxes RUT RUT when then the state of Year	3,473,064.1 10,842,137.5 \$24,401,351.5 \$31,770,425.3 \$260,701.3
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2017 See) Seessment Prior Y Comparison Prior Year 0.681 Comparison Prior Year \$7,277,630.73 Comparison - Impact	\$1,068,546,100.00 \$393,965.10 Year to Current Year Con - Municipal Purposes Current Year 0.741 1 - Municipal Purposes Current Year \$7,918,782.24 t on Avg. Residential T	Comparison 5 Tax Rate % Change (+/-) 8.82% 5 Tax Levy % Change (+/-) 8.81% Cax Payment (Munication)	\$ Change (+/-) \$641,151.51 icipal Purposes Onl	Revenue Anticipated, Excluding Tax Les Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2017	for Uncollected Taxes RUT RUT when then the state of Year	3,473,064. 10,842,137.: \$24,401,351.9 \$31,770,425.: \$260,701.: \$32,031,126.: 99.19 30,703,661. 31,422,560.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10.45%	(\$175,000.00)	\$1,675,000.00	\$1,500,000.00	\$1,500,000.00							
08	Local Revenue	-7.40%	(\$51,474.74)	\$695,650.03	\$644,175.29	\$644,175.29							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$546,706.00	\$546,706.00	\$546,706.00							
	Uniform Construction Code Fees	-2.98%	(\$4,760.00)	\$159,760.00	\$155,000.00	\$155,000.00							
	Special Revenue Items w/ Prior Written Consent										第一条人类	THE PARTY	35 C 1 - 1 -
11	Shared Services Agreements	-5.43%	(\$7,296.93)	\$134,296.93	\$127,000.00	\$127,000.00							
08	Additional Revenue Offset by Appropriations	-1.46%	(\$996.00)	\$67,996.00	\$67,000.00	\$67,000.00							
10	Public and Private Revenue	6.03%	\$2,597.82	\$43,100.82	\$45,698.64	\$45,698.64							
08	Other Special Items	750.18%	\$117,747.35	\$15,695.88	\$133,443.23	\$133,443.23			Levin mile and				
15	Receipts from Delinquent Taxes	-1.25%	(\$3,214.05)	\$257,255.02	\$254,040.97	\$254,040.97							
	Amount to be raised by taxation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										HALL COLOR	
07	Local Tax for Municipal Purposes	-1.36%	(\$103,302.05)	\$7,608,928.29	\$7,505,626.24	\$7,505,626.24		Parallel Andrews					
07	Minimum Library Tax	0.87%	\$3,581.00	\$409,575.00	\$413,156.00	\$413,156.00							
-54	Open Space Levy Tax	-100.00%	(\$106,854.61)	\$106,854.61	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								EASTER STATE OF
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.81%	(\$328,972.21)	\$11,720,818.58	\$11,391,846.37	\$11,391,846.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC		Positions	IATIONS SU	MMAKI (ALL			General	Public&Private	Open Space						
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	8.00	-2.38%	(\$21,100.00)	\$887,169.00	\$866,069.00	\$866,069.00				With the second				N. S. WASSING AS
21	Land-Use Administration	1.00		15.81%	\$15,000.00	\$94,850.00	\$109,850.00	\$109,850.00								
22	Uniform Construction Code	2.00	7.00	4.07%	\$8,000.00	\$196,700.00	\$204,700.00	\$204,700.00								
23	Insurance			-0.48%	(\$5,790.00)	\$1,196,400.00	\$1,190,610.00	\$1,190,610.00								
25-	Public Safety	17.00	20.00	8.55%	\$203,302.67	\$2,377,052.51	\$2,580,355.18	\$2,553,650.00	\$26,705.18							
26	Public Works	6.00	5.00	0.50%	\$6,423.87	\$1,277,429.22	\$1,283,853.09	\$1,283,853.09								
27	Health and Human Services		A mark	0.31%	\$200.00	\$64,850.00	\$65,050.00	\$65,050.00								
28	Parks and Recreation	1.00	34.00	-1.49%	(\$3,069.00)	\$206,195.00	\$203,126.00	\$193,250.00	\$9,876.00							
29	Education (including Library)	3.00	7.00	-6.59%	(\$30,000.00)	\$455,000.00	\$425,000.00	\$425,000.00			APPROXIMENT OF THE PROPERTY OF					
30	Unclassified			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00			BARRES AND S					
31	Utilities and Bulk Purchases			-1.55%	(\$22,500.00)	\$1,449,000.00	\$1,426,500.00	\$1,426,500.00								
32	Landfill / Solid Waste Disposal			-0.07%	(\$170.34)	\$234,287.80	\$234,117.46	\$225,000.00	\$9,117.46							
35	Contingency			#DIV/0!	\$0.00		\$0.00		The last of the second second		No. Security and Associated					
36	Statutory Expenditures			14.05%	\$101,660.43	\$723,695.00	\$825,355.43	\$825,355.43								
37	Judgements	(11)		0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00				ALC: THE RESERVE OF THE PERSON NAMED IN				
42	Shared Services			0.04%	\$110.00	\$279,265.00	\$279,375.00	\$279,375.00								
43	Court and Public Defender	1.00	2.00	0.69%	\$818.71	\$118,681.29	\$119,500.00	\$119,500.00								
44	Capital			-7.10%	(\$65,000.00)	\$915,000.00	\$850,000.00	\$850,000.00								
45	Debt			-0.62%	(\$645.60)	\$104,548.36	\$103,902.76	\$103,902.76								
46	Deferred Charges			962.89%	\$57,773.62	\$6,000.00	\$63,773.62	\$63,773.62		Maria A Trackly						
48	Debt - Type 1 School District			#DIV/0!	\$0.00	Larry Dietroys	\$0.00									
50	Reserve for Uncollected Taxes			-0.05%	(\$291.17)	\$550,000.00	\$549,708.83	\$549,708.83								
55	Surplus General Budget			#DIV/0!	\$0.00	100	\$0.00			W. The Control of the	A TAPPANE DE		NOTE OF THE REAL PROPERTY.			
	Total	37.00	83.00	2.20%	\$244,723.19	\$11,147,123.18	\$11,391,846.37	\$11,346,147.73	\$45,698.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-recond	Future V. Feductions	Sr. Sr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				None	\$0.00	The borough does not project any of the 2018 revenues anticipated to be at risk in 2018 or beyond
	X			None	\$0.00	There are no short-term reductions or concessions in the 2018 budget
		X		None	\$0.00	The borough does not project any of the 2018 appropriations to be changed considerably in the future
			X	Not applicable	\$0.00	Not applicable

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	36	\$6,317,300.00	0.59%
2 Residential	2,203	\$869,806,700.00	81.37%
3A/3B Farm			0.00%
4A Commercial	136	\$140,795,800.00	13.179
4B Industrial	38	\$37,931,400.00	3.55%
4C Apartments	4	\$14,160,100.00	1.32%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	2,417	\$1,069,011,300.00	100.00%
Average Ratio (%), Assessed	to True Value	86.70%	
Equalized Valuation, Taxable	Properties	\$1,233,000,346.02	
Equalized Valuation, Taxable	Properties	\$1,233,000,346.02	
Equalized Valuation, Taxable Total # of property tax ap		\$1,233,000,346.02 County Tax Board	4.00
			4.00
Total # of property tax ap		County Tax Board State Tax Court	
Total # of property tax ap	ppeals filed in 2017 Board decisions appealed to Tax	County Tax Board State Tax Court	1.00
Total # of property tax ap	ppeals filed in 2017 Board decisions appealed to Tax	County Tax Board State Tax Court	1.00 0.00

<u> </u>	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$30,754,300.00	25.76%
15B Other Schools	1	\$5,438,100.00	4.55%
15C Public Property	15	\$16,671,200.00	13.96%
15D Church and Charities	19	\$30,017,600.00	25.14%
15E Cemeteries & Graveyards	1	\$730,000.00	0.61%
15F Other Exempt	22	\$35,777,600.00	29.97%
Total	63	\$119,388,800.00	100.00%

	Prior Budget Year's Payme	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	2	\$8,347.23	\$833,900.00	\$24,491.64
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	1	\$91,496.86	\$31,266,600.00	\$918,300.04
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	3	99,844.09	32,100,500.00	942,791.69

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

					1 10 7 10 15					Tax Exemptions									
Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT) - Long Term Ta	ax Exemptions	Prior Budget Yes	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Ra
Kentshire Urban Renewal	Aff. Housing	\$91,496.86	\$31,266,600.00	\$918,300.04		-													
															7	- / / / / / / /			
							-												
												1000			No. of the last of				
										Name and the same						100000000000000000000000000000000000000			
						-													
													100						
							-												
									9										
Long Term Examplians	Column Total	01.406.96	31,266,600.00	018 300 04	Total Long Term Exemption	c - Column Total	\$0.00	\$0.00	50.00	Total Long Term Exemptions	- Column Total	\$0.00	50.00	1 50.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	T \$0
Long Term Exemptions - k "X" if Grand Total	Column 10tal	71,490.88	31,200,000.00	1 916,300.04	Total Long Term Exemption	s - Column Total	30.00	30.00	30.00	Total Long Term Exemptions	- COMMIN TOTAL	30.00	30.00	30.00	Total Long Term Exempt			\$31,266,600.00	
A II Grand Total							ш		CL	et UFR-6	ш				Total Long Term Exemp	IOIS - GRAID TOTAL	371,470.80	331,200,000.00	Sheet UFR-60

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,806.92	\$23,149.00		\$418.48		\$239.44
Supervisory Staff (Department Heads & Managers)	4.00		703,557.95	\$504,106.00	\$1,650.00	\$93,869.39	\$60,086.21	\$43,846.35
Police Officers (Including Superior Officers)	15.00		2,980,808.98	\$1,818,984.00	\$232,500.00	\$549,277.97	\$223,108.49	\$156,938.52
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	18.00	34.00	2,008,688.71	\$1,369,740.00	\$144,750.00	\$144,352.41	\$245,061.19	\$104,785.11
Totals	37.00	41.00	5,716,862.56	\$3,715,979.00	\$378,900.00	\$787,918.25	\$528,255.89	\$305,809.42

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Prior Year
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical of Tall)					
Single Coverage	10.00	\$10,954.90	\$109,549.00	9.00	\$11,222.88	\$101,005.92
Parent & Child	2.00	\$20,089.08	\$40,178.16	1.00	\$20,089.08	\$20,089.08
Employee & Spouse (or Partner)	7.00	\$22,445.88	\$157,121.16	9.00	\$22,445.88	\$202,012.92
Family	13.00	\$31,383.80	\$407,989.40	12.00	\$31,312.08	\$375,744.96
Employee Cost Sharing Contribution (enter as negative -)			(\$189,349.77)	SE PROPERTY.		(\$189,372.17)
Subtotal	32.00		\$525,487.95	31.00	智慧活动性	\$509,480.71
Elected Officials - Health Benefits - Annual Cost	建筑建筑的					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	1	\$22,445.88	\$22,445.88
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	10000000000000000000000000000000000000		\$0.00	基 3 2 2 2 3		(\$785.61)
Subtotal	0.00		\$0.00	1.00	美国新疆	\$21,660.27
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$6,066.69	\$48,533.52	7	\$8,439.96	\$59,079.72
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	11	\$24,590.74	\$270,498.14	11	\$16,174.80	\$177,922.80
Family	1	\$40,571.76	\$40,571.76	1	\$41,500.44	\$41,500.44
Employee Cost Sharing Contribution (enter as negative -)				A SET TO THE RE	The party of the same	
Subtotal	20.00		\$359,603.42	19.00	Note: The Land	\$278,502.96
GRAND TOTAL	52.00	建筑等等	\$885,091.37	51.00	色彩绘画	\$809,643.94

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(cne	eck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Chief Financial Officer	9.00	\$2,239.65		Х	
Dublic Western Constitution of	04.00	00,000,00	V		
Public Works - Superintendent	24.00	\$9,699.36	X		
Public Works	37.00	\$7,597.64	Х		
Administration	46.50	\$13,685.85		X	
Court	4.00	\$1,041.39		х	
Totals	120.50	\$34,263.89			
Total Funds Reserved a	as of end of 2017	\$27,802.48			
Total Funds Appr	ropriated in 2018				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$9,935,000.00	\$9,935,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	43,200,000	4-,,-		Utility Fund - Interest				
				Bond Anticipation Notes - Principal			I Barry	第4 人员工发展
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$20,584.70	\$24,267.38	\$24,267.16	\$266,940.07
0			\$0.00	Loans & Other Debt - Interest	\$3,682.26	\$3,578.68	\$3,450.46	\$22,599.14
0			\$0.00	_				
0			\$0.00	Total	\$24,266.96	\$27,846.06	\$27,717.62	\$289,539.21
Municipal Purposes								
Debt Authorized	\$4,394.57		\$4,394.57	Total Principal	\$20,584.70	\$24,267.38	\$24,267.16	\$266,940.07
Notes Outstanding			\$0.00	II	\$3,682.26	\$3,578.68	\$3,450.46	\$22,599.14
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.21%			
Loans and Other Debt	\$306,431.04		\$306,431.04					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$10,245,825.61	\$9,935,000.00	\$310,825.61	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$52,975.80	\$52,975.80	\$52,975.80	\$66,219.75
Population (2010 census)	7,128			Total Other	\$26,660.00	\$26,015.00	\$25,370.00	\$117,175.00
Per Capita Gross Debt	\$1,437.41			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$43.61			Rating				
=	Ų.D.31			Year of Last Rating				
3 Yr. Average Property Valuation		\$1,217,188,469.00		Tom of East Rating				
, and the same of	-			Mark "X" if Municipality has n	o bond rating	X		
Net Debt as % of 3 Year Avg Property	Valuation	0.03%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Borough of Glen Rock	Tax Collector		1/1/2011		\$7,500.00
Borough of Ho-Ho-Kus	Construction Code Official		1/1/2014		\$80,000.00
Borough of Waldwick	Well child care services		3/11/2003		\$500.00
Borough of Waldwick	Pistol Range		8/13/1998		\$11,375.00
Borough of Waldwick	Municipal Court		7/1/2009		\$47,000.00
County of Bergen	Police Dispatch services		1/1/2015		\$180,000.00
	Services From Borough of Glen Rock Borough of Ho-Ho-Kus Borough of Waldwick Borough of Waldwick Borough of Waldwick	Borough of Glen Rock Borough of Ho-Ho-Kus Borough of Waldwick Borough of Waldwick	Borough of Ho-Ho-Kus Borough of Waldwick Borough of Waldwick	Borough of Glen Rock Tax Collector Borough of Ho-Ho-Kus Construction Code Official Borough of Waldwick Borough of Waldwick Well child care services Borough of Waldwick Pistol Range Borough of Waldwick Municipal Court Tokics (Enter more specimes it needed) 1/1/2011 1/1/2014 1/1/2009	Services From Type of Shared Service Frontage Borough of Glen Rock Tax Collector 1/1/2011 Borough of Ho-Ho-Kus Construction Code Official 1/1/2014 Borough of Waldwick Well child care services 3/11/2003 Borough of Waldwick Pistol Range 8/13/1998 Borough of Waldwick Municipal Court 7/1/2009

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		
NOT APPLICABLE		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
Sheet UFB-3: Part-timer numbers for "Public Safety" consists of all crossing guards (permanent & subs); matrons & specials that are used on a as needed basis. Part-timers for "Public Works" includes seasonal employees throughout the year. Part-timers for "Parks & Recreation" consists of summer camp counselors.	
Sheet UFB-7 "Overtime and Other Compensation" includes seasonal labor as follows: (a) \$51,000 in the Recreation Department, offset by program revenues, for the hiring of camp counselors and others, and (b) \$50,000 in Road Repair for the hiring of leaf laborers and others.	
RECONCILIATION OF UFB-7 SALARIES AND WAGES TO ADOPTED BUDGET	
a) UFB-7: Base Pay of \$3,119,837 + Overtime and Other of \$378,900 = Total Salaries and Wages of \$3,498,737. b) Adopted Budget: Sheet 17 Salaries and Wages within "CAPS" of \$3,583,382 plus sheet 25 Salaries and Wages excluded from "CAPS" of \$191,335 plus Library Salaries and Wages of \$248,864 = \$4,023,581	3
RECONCILIATION OF UFB-7 PENSION TO ADOPTED BUDGET	
The amount appropriated in the adopted budget on sheet 19 is \$169,849 for PERS and \$370,506 for PFRS, totaling \$540,355 which does not match the amount on UFB-7, \$787,918.25 due to a 2 year lag of income calculation.	
RECONCILIATION OF UFB-7 EMPLOYMENT TAXES TO ADOPTED BUDGET	
The amount on sheet 19 for OASI in the amount of \$283,000 is the Borough's appropriation for Social Security and Medicare Taxes. In addition, the Library is estimated to be responsible for \$19,000 of Social Security and Medicare Tax, which is appropriated as part of the Library appropriation on sheet 20. (\$283,000 + \$19,000 = \$302,000).	
RECONCILITION OF UFB-8 HEALTH BENEFITS	
The total cost includes library personnel which is part of the Library Appropriation of \$425,000 on sheet 20, not sheet 14 of the budget.	