

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly I	Budget			
MUNICIPALITY:	0235 Midland Park Boro	ough - County of Bergen		•		Adopted	-
Municode:			Filename	e: 0235 fba	2020.xls	sm	
		: midlandparknj.org					
	Phone Number		201-445-5720				
	Mailing Address	:	280 Godwin Ave				
Email the UFB if no	t using Outlook	Municipality:	Midland Park	State:	NJ Zip:	07432	
2.2.2.2.18	Mayor			Vited .		I stempon was now	
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Harry		Shortway Jr	12/31/2023	hshortway@mi	dlandparknj.o	rg	
	Chief Administ	rative Officer					
Marc		Seemon	1	mseemon@mid	llandparknj.or	g	
	Chief Financia	Officer	-				
Laurie		O'Hanlon		lohanlon@midl	andparknj.org		
	Municipal Clerl	k	-				
Wendy		Martin		wmartin@midla	andparknj.org		
	Registered Mu	nicipal Accountant	-				
Mark	w	Bednarz		mbednarz@dgd	cpas.com		
First Name	Governing Boo Middle Name	ly Members Last Name	Term Expires	Business En	nail		
Nancy		Peet	12/31/2022	npeet@midland	lparknj.org		
Jerry		lannone	12/31/2022	jiannone@midla	andparknj.org		
Robert		Sansone	12/31/2021	rsansone@midl	andparknj.org		
Kenneth		Kruis	12/31/2021	kkruis@midland	dparknj.org		
Lorraine		DeLuca	12/31/2020	ldeluca@midlar	ndparknj.org		
Russell		Kamp	12/31/2020	rkamp@midlan	dparknj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		2 200 400 400					
2019 Calendar Year Proper					Current Year 202		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.713		23.42%	\$3,468.93	Municipal Purpose Tax	ACTUAL	\$7,838,160.05
Municipal Library	0.038			\$189.18	Municipal Library	ACTUAL	\$426,415.35
Municipal Open Space	0.011	\$107,162.55		\$48.69	Municipal Open Space	ACTUAL	\$107,480.31
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ik wi	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.993	\$21,357,200.00	65.52%	\$9,703.41	Local School District	ESTIMATED	\$21,997,916.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.276	\$2,954,667.44	9.06%	\$1,342.42	County Purposes	ESTIMATED	\$3,043,307.46
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$126,434.58	0.39%	\$57.44	County Open Space	ESTIMATED	\$130,227.61
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.042	\$32,596,966.95	100.00%	\$14,810.07	Total ESTIMATED amount to be raised	by taxes	\$33,543,506.78
Total Taxable Valuation as of	October 1, 2019	\$1,074,803,100.00			Revenue Anticipated, Excluding Tax Lev	у	3,318,410.74
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for	or Uncollected Taxes	11,032,986.14
Current Year Average Residential Ass	sessment	\$397,200.00			Total Non-Municipal Tax Levy		\$25,278,931.38
2					Amount to be Raised by Taxes - Before R	RUT	\$32,993,506.78
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$550,115.40
		TO CHITCH I CHI	Companion		Total Amount to be Raised by Taxes		\$33,543,622.18
	C	M '-' I D	. T D-4-		Total Table and to be Table by Table		
	Prior Year	on - Municipal Purpose Current Year		1	% of Tax Collections used to Calculate R	IIT	98.36%
			% Change (+/-)	-	76 of Tax Confections used to Calculate R	=	70.3070
	0.713	0.729	2.29%	J	100/ 1 1 1 1 1	41	
	W427 (20)				If % used exceeds the actual collection %	then	
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$7,635,123.85	\$7,838,160.05	2.66%	\$203,036.20	Tax Collections - ACTUAL as of Prior	r Year	1.00
					Total Tax Revenue, Collections CY 2019	_	32,349,158.00
9	Comparison - Impac	t on Avg. Residential	Γax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2019		32,665,426.47
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	_	99.03%
	\$3,468.93	\$2,896.78	-16.49%	(\$572.15)		=	
	\$2,,30,55	42,070.70	201071	(40,2110)	Delinquent Taxes - December 31, 2019		\$333,143.32
				Sheet UFB-1	, , , , , , , , , , , , , , , , , , , ,	=	
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00							
08	Local Revenue	-31.17%	(\$270,074.08)	\$866,441.39	\$596,367.31	\$596,367.31							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$546,706.00	\$546,706.00	\$546,706.00							
08	Uniform Construction Code Fees	-31.67%	(\$43,109.00)	\$136,109.00	\$93,000.00	\$93,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-12.74%	(\$11,680.78)	\$91,680.78	\$80,000.00	\$80,000.00							
08	Additional Revenue Offset by Appropriations	-12.40%	(\$8,350.00)	\$67,350.00	\$59,000.00	\$59,000.00							
10	Public and Private Revenue	-58.54%	(\$96,498.31)	\$164,835.74	\$68,337.43	\$68,337.43							
08	Other Special Items	-1.32%	(\$599.81)	\$45,599.81	\$45,000.00	\$45,000.00	N. D. L.						
15	Receipts from Delinquent Taxes	11.60%	\$34,293.15	\$295,706.85	\$330,000.00	\$330,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.16%	(\$91,836.53)	\$7,929,996.58	\$7,838,160.05	\$7,838,160.05							
07	Minimum Library Tax	2.41%	\$10,036.82	\$416,378.53	\$426,415.35	\$426,415.35							
54	Open Space Levy Tax	0.07%	\$79.59	\$107,400.72	\$107,480.31		\$107,480.31						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.93%	(\$477,738.95)	\$12,168,205.40	\$11,690,466.45	\$11,582,986.14	\$107,480.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	9.00	13.42%	\$123,006.25	\$916,469.00	\$1,039,475.25	\$1,039,475.25					- 3			
21	Land-Use Administration			-2.30%	(\$2,300.00)	\$99,850.00	\$97,550.00	\$97,550.00		171-0-12						3
22	Uniform Construction Code	2.00	8.00	-2.13%	(\$4,900.00)	\$230,200.00	\$225,300.00	\$225,300.00								
23	Insurance			-1.61%	(\$17,456.00)	\$1,085,690.00	\$1,068,234.00	\$1,068,234.00								ii .
25	Public Safety	18.00	22.00	2.32%	\$65,501.80	\$2,826,067.87	\$2,891,569.67	\$2,829,250.00	\$62,319.67		HEAVEN MALLETON			Harris Branch Collins	CAPTE TOTAL	
26	Public Works	9.00	5.00	-5.51%	(\$76,800.48)	\$1,393,170.98	\$1,316,370.50	\$1,316,370.50								
27	Health and Human Services			0.08%	\$50.00	\$65,650.00	\$65,700.00	\$65,700.00								
28	Parks and Recreation	1.00	27.00	50.67%	\$96,230.31	\$189,900.00	\$286,130.31	\$127,650.00	\$51,000.00	\$107,480.31						
29	Education (including Library)	3.00	8.00	0.73%	\$3,324.05	\$457,176.95	\$460,501.00	\$455,000.00	\$5,501.00			10 THE ASSESSMENT OF THE PARTY				
30	Unclassified			41.67%	\$2,500.00	\$6,000.00	\$8,500.00	\$8,500.00								A
31	Utilities and Bulk Purchases			-1.19%	(\$16,910.00)	\$1,420,810.00	\$1,403,900.00	\$1,403,900.00	or in the second	the out of many land	C. 1. C	and the state of the state of	NEW ASSESSMENT		den en la	Green Carlos Anna San
32	Landfill / Solid Waste Disposal			3.63%	\$8,000.00	\$220,516.76	\$228,516.76	\$220,000.00	\$8,516.76		TO STATE OF THE	OF THE SECTION	Compressed and	A CONTRACTOR OF THE PARTY OF TH	Marca test in test	
35	Contingency			#DIV/0!	\$0.00	9-2-5	\$0.00	The same of the first of				the control of the second of				\$
36	Statutory Expenditures			12.96%	\$123,789.00	\$955,118.00	\$1,078,907.00	\$1,078,907.00			131 - 1 - 15 - 1 ² . 5	and the second	and the second		A least specimens with	à
37	Judgements			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
42	Shared Services			-14.27%	(\$39,887.00)	\$279,486.00	\$239,599.00	\$239,599.00		- 7						v v
43	Court and Public Defender	1.00	3.00	2.08%	\$2,500.00	\$120,100.00	\$122,600.00	\$122,600.00								
44	Capital			-33.77%	(\$255,000.00)	\$755,000.00	\$500,000.00	\$500,000.00								
45	Debt			-0.63%	(\$647.84)	\$103,260.80	\$102,612.96	\$102,612.96	17-17-37	CONTRACTOR OF	119.144	Liphest .	160	THE SHOT	1 045	1
46	Deferred Charges			#DIV/0!	\$0.00		- \$0.00			60.00				2867 H		1
48	Debt - Type 1 School District			#DIV/0!	\$0.00	a restrict of the first	\$0.00	The material of the second	The second second		Section 25 Control of the Section 2	31010 W 112-112-11			to the second of the	
50	Reserve for Uncollected Taxes			0.15%	\$797.47	\$549,202.53	\$550,000.00	\$550,000.00								
55	Surplus General Budget	F0 20 70 11	1 1 12	#DIV/0!	\$0.00	5 13 / 12 / 12	\$0.00									
	Total	40.00	82.00	0.10%	\$11,797,56	\$11,678,668.89	\$11,690,466.45	\$11,455,648.71	\$127,337.43	\$107,480.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-ro.	Futur.	S. Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				None	\$0.00	The borough does not project any of the 2020 revenues anticipated to be at risk in 2021 or beyond
	X			None	\$0.00	There are no short-term reductions or concessions in the 2020 budget
		X		None	\$0.00	The borough does not project any of the 2020 appropriations to be changed considerably in the future
			*7	N		Y. I'. II.
			X	Not Applicable	\$0.00	Not applicable
	X					
\vdash						
					78	
					100	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses	ssments - Taxable Proper	rties (October 1, 2019 Value	<u>)</u>
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	37	\$6,556,300.00	0.61%
2	Residential	2,201	\$874,237,200.00	81.34%
3A/3B	Farm			0.00%
4A	Commercial	137	\$141,781,800.00	13.19%
4B	Industrial	38	\$38,067,700.00	3.54%
4C	Apartments	4	\$14,160,100.00	1.32%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property			0.00%
	Total	2,417	\$1,074,803,100.00	100.00%

Average Ratio (%), Assessed to True Value	83.77%
Equalized Valuation, Taxable Properties	\$1,283,040,587.32

Amount paid out by municipality for tax appeals in 2019

Total # of property tax appeals filed in 2019	County Tax Board	5.00
	State Tax Court	4.00
Number of 2019 County Tax Board decisions appealed to T	Γax Court	0.00
Number of pending property tax appeals in State Tax Court	t	4.00

Property '	Fax Assessments	- Exempt Prop	erties (October 1, 2019 Va	lue)
	# c	of Parcels	Assessed Value	% of Total
15A Public Schools		5	\$30,754,300.00	25.76%
15B Other Schools		1	\$5,438,100.00	4.56%
15C Public Property		15	\$16,671,200.00	13.97%
15D Church and Chari	ties	19	\$30,075,600.00	25.19%
15E Cemeteries & Gra	veyards	1	\$730,000.00	0.61%
15F Other Exempt		22	\$35,703,500.00	29.91%

	The second secon		
Total	63	\$119,372,700.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

11.11%

	Prior Budget Year's Payme	nts in Lieu of Tax (P	ILOT) - 5 Year Exemption	is/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	2	\$8,564.15	\$833,900.00	\$25,367.24
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				3
L	New Dwelling/Conversion Abatement		urb state.		
N	Multiple Dwelling Exemption	1	\$94,683.37	\$27,884,700.00	\$848,252.57
0	Multiple Dwelling Abatement				9
	Total 5 Yr Exemptions/Abatements	3	103,247.52	28,718,600.00	873,619.81

\$0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

									Long Term	1 ax Exemptions									
Prior Budget Yes	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in L	ieu of Tax (PILO)	() - Long Term Ta	ax Exemptions	Prior Budget Ye	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value 2	Taxes if Billed In Full 019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Kentshire Urban Renewal	Aff. Housing	\$197,560.47	\$27,884,700.00	\$848,252.57															
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Total I and Town Francis	Column Total	107.560.47	27,884,700.00	049 252 55	Tatal I and Tame For	Column Total	\$0.00	\$0.00	1 60.00	Total Long Term Exemption	e Column Total	\$0.00	1 \$0.00 [\$0.00	Total Long Term Exemption	os - Column Total	\$0.00	\$0.00	\$0.00
Total Long Term Exemptions -	Column 10tal	197,360.47	27,884,700.00	848,232.57	Total Long Term Exemption	s - Column Total	\$0.00	30.00	30.00	Total Long Term Exemption	5 - Column Total	30.00	30.00	30.00	Total Long Term Exempti		=	\$27,884,700.00	
Mark "X" if Grand Total		L								eet UEP 6		II			Total Long Term Exempt	OLD - GIGAND TOTAL	3177,300.47	927,004,700.00	Sheet UFB-6C

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	26,886.24	\$24,553.40		\$454.50	\$0.00	\$1,878.34
Supervisory Staff (Department Heads & Managers)	4.00		680,929.82	\$501,827.53		\$101,137.32	\$39,575.16	\$38,389.81
Police Officers (Including Superior Officers)	16.00		3,148,880.95	\$1,929,987.47	\$270,500.00	\$573,921.77	\$226,827.67	\$147,644.04
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00			Land Color		
All Other Non-Union Employees not listed above	20.00	32.00	2,295,136.28	\$1,678,122.00	\$87,200.00	\$133,398.80	\$268,039.15	\$128,376.33
Totals	40.00	39.00	6,151,833.29	\$4,134,490.40	\$357,700.00	\$808,912.39	\$534,441.98	\$316,288.52

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	A CONTRACT OF THE PARTY OF THE
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$9,967.50	\$109,642.50	10.00	\$11,559.48	\$115,594.80
Parent & Child	2.00	\$19,807.92	\$39,615.84	2.00	\$20,691.36	\$41,382.72
Employee & Spouse (or Partner)	9.00	\$22,131.84	\$199,186.56	8.00	\$23,118.96	\$184,951.68
Family	13.00	\$30,873.84	\$401,359.92	13.00	\$32,250.84	\$419,260.92
Employee Cost Sharing Contribution (enter as negative -)			(\$190,551.37)			(\$204,601.56)
Subtotal	35.00		\$559,253.45	33.00		\$556,588.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child		- to a created and and	\$0.00		or the	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$7,130.40	\$42,782.40	8	\$7,959.72	\$63,677.76
Parent & Child			\$0.00		Section of the sectio	\$0.00
Employee & Spouse (or Partner)	11	\$17,426.71	\$191,693.81	12	\$15,175.50	\$182,106.00
Family	2	\$11,307.07	\$22,614.14	1.	\$13,591.44	\$13,591.44
Employee Cost Sharing Contribution (enter as negative -)						protection to the second second
Subtotal	19.00		\$257,090.35	21.00		\$259,375.20
GRAND TOTAL	54.00		\$816,343.80	54.00		\$815,963.76

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				(check applicable items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Chief Financial Officer	17.00		Agreement	X	, ig. comone		
The Financial Chiesi	17.00	\$0,770.07					
Public Works - Superintendent	5.00	\$1,927.97	Х				
Public Works	39.00	\$8,935.70	Х				
dministration	85.00	\$23,775.34		Х			
		2.00		, , , , , , , , , , , , , , , , , , ,			
Police - Clerical	7.50	\$1,305.06		Х			
Court	4.50	\$1,182.47		Х			
bourt	4.50	\$1,102.47					
Recreation	2.00	\$390.17		Х			

Totals	160.00	\$43,233.05					
Total Funds Reserved							
Total Funds App	ropriated in 2020						

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$8,565,000.00	\$8,565,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt	Francisco Control Cont			Bond Anticipation Notes - Interest			1000	
0			\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$20,816.70		\$21,156.70	\$202,209.53
0			\$0.00	Loans & Other Debt - Interest	\$3,450.46	\$3,292.60	\$3,110.20	\$16,196.34
0			\$0.00					
0			\$0.00	Total	\$24,267.16	\$24,267.30	\$24,266.90	\$218,405.87
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$20,816.70	\$20,974.70	\$21,156.70	\$202,209.53
Notes Outstanding			\$0.00	Total Interest	\$3,450.46	\$3,292.60	\$3,110.20	\$16,196.34
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.21%			
Loans and Other Debt	\$265,157.64		\$265,157.64					
				Description Debt Not Listed Above				
Total (Current Year)	\$8,830,157.64	\$8,565,000.00	\$265,157.64	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$52,975.80	\$52,975.80	\$13,243.95	
Population (2010 census)	7,128			Total Other	\$25,370.00	\$24,725.00	\$24,080.00	\$68,370.00
Per Capita Gross Debt	\$1,238.80			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$37.20			Rating				
,			5	Year of Last Rating				
3 Yr. Average Property Valuation		\$1,255,951,010.00						
	-			Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.02%		2				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Glen Rock	Tax Collector		1/1/2011		\$7,500.00
Providing	Borough of Ho-Ho-Kus	Construction Code Official		1/1/2014		\$80,000.00
Receiving	Borough of Waldwick	Well Child Care Services		3/11/2003		\$500.00
Receiving	Borough of Waldwick	Pistol Range		8/13/1998		\$11,599.00
Receiving	County of Bergen	Police Dispatch Services		1/1/2015		\$140,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) Sheet UFB-3: Part-timer numbers for "Public Safety" consists of all crossing guards (permanent & subs); matrons & specials that are used on a as needed basis. Part-timers for "Public Works" includes seasonal employees throughout the year. Part-timers for "Parks & Recreation" consists of summer camp counselors.	
Sheet UFB-7 "Overtime and Other Compensation" includes seasonal labor as follows: (a) \$51,000 in the Recreation Department, offset by program revenues, for the hiring of camp counselors and others, and (b) \$35,000 in Road Repair for the hiring of leaf laborers and others.	
RECONCILIATION OF UFB-7 SALARIES AND WAGES TO ADOPTED BUDGET	
a) UFB-7: Base Pay of \$4,134,490 + Overtime and Other of \$357,700 = Total Salaries and Wages of \$4,492,190 b) Adopted Budget: Sheet 17a Salaries and Wages within "CAPS" of \$4,077,900 plus sheet 25 Salaries and Wages excluded from "CAPS" of \$114,335 plus Library Salaries and Wages of \$269,214 = \$4,461,449	
RECONCILIATION OF UFB-7 PENSION TO ADOPTED BUDGET	
The amount appropriated in the adopted budget on sheet 19 is \$193,456 for PERS and \$528,451 for PFRS, totaling \$721,907 which does not match the amount on UFB-7, \$808,912 due to a 2 year lag of income calculation.	
RECONCILITION OF UFB-8 HEALTH BENEFITS	
The total cost includes library personnel which is part of the Library Appropriation of \$455,000 on sheet 20, not sheet 14 of the budget.	
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