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State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly 1	Budget						
MUNICIPALITY:	0235 Midland Park Boro	ough - County of Bergen		~	Adopted					
Municode			Filename	e: 0235_fba_2024.xl	sm					
		MIDLANDPARKNJ.ORG								
	Phone Number		201-445-5720							
	Mailing Address	:	280 Godwin Ave							
				State: NJ Zip: 07432						
		Municipality	Midland Park							
	Mayor		-							
First Name	Middle Name	Last Name	Term Expires	Business Email						
Harry		Shortway Jr	12/31/2027	hshortway@midlandparknj.c	org					
	Chief Administ	rative Officer	_							
Wendy		Martin		wmartin@midlandparknj.org						
	Chief Financia	l Officer	_							
Laurie		O'Hanlon		lohanlon@midlandparknj.or	<u>e</u>					
	Municipal Clerk	k	_	4						
Wendy		Martin		wmartin@midlandparknj.org						
	Registered Mu	nicipal Accountant	_							
Mark	W	Bednarz		mbednarz@dgdcpas.com						
	Governing Boo	ly Members								
First Name	Middle Name	Last Name	Term Expires	Business Email						
Lorraine		DeLuca	12/31/2026	ldeluca@midlandparknj.org						
Robert		Sansone	12/31/2026	rsansone@midlandparknj.org						
Nancy		Peet	12/31/2025	npeet@midlandparknj.org						
Mark		Braunius	12/31/2025	mbraunius@midlandparknj.c	rg					
Kenneth		Kruis	12/31/2024	kkruis@midlandparknj.org						
Keith		DeBlasio	12/31/2024	kdeblasio@midlandparknj.or	g					

Government Type:	Borough	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying prope Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.828	\$9,006,217.51	24.50%	\$3,337.73	Municipal Purpose Tax	ACTUAL	\$9,487,352.0
Municipal Library	0.043	\$471,262.75		\$173.34	Municipal Library	ACTUAL	\$507,815.5
Municipal Open Space	0.010	\$108,758.97	0.30%	\$40.31	Municipal Open Space	ACTUAL	\$109,112.9
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.185	\$23,765,376.00	64.64%	\$8,807.90	Local School District	ESTIMATED	\$24,265,376.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.301	\$3,271,943.67	8.90%	\$1,213.35	County Purposes	ESTIMATED	\$3,402,821.4
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.014	\$143,209.39	0.39%	\$56.44	County Open Space	ESTIMATED	\$148,937.7
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget) Total Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Ass	i.	\$36,766,768.29 \$1,090,415,500.00 \$403,107.35	100.00%	\$13,629.06	Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy	evy	\$37,921,415.7 3,390,319.6 12,835,487.3 \$27,926,248.1
Lurrent Year Average Residential Ass	essment	\$403,107.33			Amount to be Raised by Taxes - Before	DITT	\$37,371,415.7
	D.J 3	7 4- C 4 V 4	C			KOT	\$550,000.00
	Prior	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		\$37,921,415.75
	Compariso Prior Year 0.828	n - Municipal Purpose Current Year 0.870	% Change (+/-) 5.01%	-	% of Tax Collections used to Calculate	RUT =	98.549
				_	If % used exceeds the actual collection '	% then	
	Comparison	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$9,006,217.51	\$9,487,352.08	5.34%		Tax Collections - ACTUAL as of Pri	or Veer	
	\$9,000,217.31	\$5,407,332.00	3.3470	ψ+61,15+.57	Total Tax Revenue, Collections CY 202		36,696,447.4
4	Comparison Impac	t on Avg. Residential 7	Fay Paymont (Mun	icinal Purnoses Onl			36,847,844.1
				\$ Change (+/-)	% of Taxes Collected, CY 2023		99.59
	ITHOLICAL	Current real	70 Change (T/-)	Trange (1/-)	70 of Taxes Collected, CT 2023	=	77.33
				200000000000000000000000000000000000000			
	\$3,337.73	\$3,505.02	5.01%	\$167.29	Delinquent Taxes - December 31, 2023		\$131,386.73

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.30%	(\$3,750.00)	\$1,233,750.00	\$1,230,000.00	\$1,230,000.00							
08	Local Revenue	-8.42%	(\$93,920.10)	\$1,115,106.62	\$1,021,186.52	\$1,021,186.52							
09	State Aid (without offsetting appropriation)	4.92%	\$28,506.57	\$579,003.34	\$607,509.91	\$607,509.91							
08	Uniform Construction Code Fees	-8.73%	(\$15,295.00)	\$175,295.00	\$160,000.00	\$160,000.00							
	Special Revenue Items w/ Prior Written Consent												经 医医内 经 医
11	Shared Services Agreements	-2.33%	(\$2,483.32)	\$106,358.32	\$103,875.00	\$103,875.00							
08	Additional Revenue Offset by Appropriations	-9.01%	(\$4,949.00)	\$54,949.00	\$50,000.00	\$50,000.00							
10	Public and Private Revenue	-65.73%	(\$63,297.41)	\$96,295.67	\$32,998.26	\$32,998.26						en de la constant	
08	Other Special Items	-85.05%	(\$311,385.89)	\$366,135.89	\$54,750.00	\$54,750.00							
15	Receipts from Delinquent Taxes	-27.94%	(\$50,408.23)	\$180,408.23	\$130,000.00	\$130,000.00							
	Amount to be raised by taxation						Contract for						
07	Local Tax for Municipal Purposes	0.09%	\$8,802.87	\$9,478,549.21	\$9,487,352.08	\$9,487,352.08							
07	Minimum Library Tax	7.76%	\$36,552.82	\$471,262.75	\$507,815.57	\$507,815.57							
54	Open Space Levy Tax	0.33%	\$353.95	\$108,758.97	\$109,112.92		\$109,112.92						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00					Jest Devalence			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	5万亩土以南南。							
	Total	-3.37%	(\$471,272.74)	\$13,965,873.00	\$13,494,600.26	\$13,385,487.34	\$109,112.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

LISER ERIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	10.00	18.00	6.87%	\$64,601.82	\$940,984.08	\$1,005,585.90	\$1,005,585.90								
21	Land-Use Administration			322.41%	\$93,500.00	\$29,000.00	\$122,500.00	\$122,500.00								
22	Uniform Construction Code			6.26%	\$12,800.00	\$204,400.00	\$217,200.00	\$217,200.00								
23	Insurance			-2.95%	(\$41,138.84)	\$1,395,085.00	\$1,353,946.16	\$1,353,946.16								
25	Public Safety	17.00	15.00	3.79%	\$121,128.81	\$3,197,730.19	\$3,318,859.00	\$3,294,400.00	\$24,459.00							
26	Public Works	8.00	5.00	1.20%	\$18,922.85	\$1,572,827.15	\$1,591,750.00	\$1,591,750.00								
27	Health and Human Services			1.64%	\$1,182.00	\$72,263.00	\$73,445.00	\$73,445.00								
28	Parks and Recreation	1.00	32.00	64.28%	\$121,462.92	\$188,950.00	\$310,412.92	\$158,300.00	\$43,000.00	\$109,112.92						
29	Education (including Library)	3.00	9.00	7.69%	\$36,553.25	\$475,099.08	\$511,652.33	\$507,816.00	\$3,836.33							
30	Unclassified			263.64%	\$725.00	\$275.00	\$1,000.00	\$1,000.00								
31	Utilities and Bulk Purchases			4.80%	\$70,525.00	\$1,469,875.00	\$1,540,400.00	\$1,540,400.00								
32	Landfill / Solid Waste Disposal			1.91%	\$4,258.93	\$222,444.00	\$226,702.93	\$215,000.00	\$11,702.93							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			8.19%	\$115,835.00	\$1,414,578.00	\$1,530,413.00	\$1,530,413.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	Y Y K	26-346	5.75%	\$13,511.00	\$235,152.00	\$248,663.00	\$248,663.00								
43	Court and Public Defender	1.00	3.00	0.62%	\$775.00	\$124,675.00	\$125,450.00	\$125,450.00								
44	Capital			103.70%	\$140,000.00	\$135,000.00	\$275,000.00	\$275,000.00								
45	Debt			1.10%	\$5,355.26	\$486,264.76	\$491,620.02	\$491,620.02								
46	Deferred Charges			-100.00%	(\$7,608.97)	\$7,608.97	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00		A THE SHEET AND A SECOND							
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	THE PERSON NAMED IN								ACTUAL SUISA
	Total	40.00	82.00	6.07%	\$772,389.03	\$12,722,211.23	\$13,494,600.26	\$13,302,489.08	\$82,998.26	\$109,112.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-recons	Future V. Coductions	S. S.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				None		The borough does not project any of the 2023 revenues anticipated to be at risk in the 2024 budget
	X			None		There are no short-term reductions or concessions in the 2024 budget
		X		None		The borough does not project any of the 2024 appropriations to be changed considerably in the future
			X	Not applicable		Not applicable

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prope	rties (October 1, 2023 Valu	e)	Property Tax Assess	erties (October 1, 2023 Va	<u>lue)</u>	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	35	\$6,740,100.00	0.62%	15A Public Schools	5	\$30,754,300.00	25.92%
2 Residential	2,202	\$883,314,500.00	81.22%	15B Other Schools	1	\$5,438,100.00	4.58%
3A/3B Farm			0.00%	15C Public Property	17	\$16,688,600.00	14.06%
4A Commercial	135	\$143,808,100.00	13.22%	15D Church and Charities	18	\$29,742,100.00	25.06%
4B Industrial	38	\$38,291,000.00	3.52%	15E Cemeteries & Graveyards	1	\$730,000.00	0.62%
4C Apartments	5	\$15,436,000.00	1.42%	15F Other Exempt	22	\$35,312,300.00	29.76%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	<u>-</u>			
Total	2,415	\$1,087,589,700.00	100.00%	Total	64	\$118,665,400.00	100.00%
Average Ratio (%), Assessed to Tr	ue Value	76.59%					
Equalized Valuation, Taxable Prop		\$1,420,015,276.15		Percentage of Exempt vs.			
Equalized + districting 1 minute 11 op				Non-Exempt Properties	10.91%		
Total # of property tax appeal	s filed in 2023	County Tax Board	26.00				
Total ii of property and appear	5 M. C. M. C. C.	State Tax Court	3.00				
Number of 2023 County Tax Board	d decisions appealed to Tax		1.00				
Number of pending property tax ap			1.00				
Amount paid out by municipality for	or tax appeals in 2023		\$0.00				

	Prior Budget Year's Paymo	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	2	\$9,773.00	\$833,900.00	\$28,194.15
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	1	\$219,750.00	\$27,884,700.00	\$942,781.70
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	3	229,523.00	28,718,600.00	970,975.85

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	s Payments in Lie	of Tax (PILOT) -	Long Term Tax F	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax R
Kentshire Urban Renewal	Aff. Housing	\$219,750.00	\$27,884,700.00	\$942,781.70						Bell Company of the same	AND RESERVED	APPROVE 102							
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	Chery (Consultation)			***								Approximation and the		No. of Contrast of					
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		A10.040.00	AR 004 800 55	0.00.00.00	T	Col. Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0
al Long Term Exemptions - Co		219,750.00	27,884,700.00	942,781.70	Total Long Term Exemptions	- Column Iotal	30.00	50.00	30.00	Total Long Term Exemptions	Coldini Iotai	30.00	30,00	30.00	Total Long Term Exemption			\$27,884,700.00	\$942,781.
rk "X" if Grand Total	X					L				eet UFB-6		I			Total Long Term Exemption	B- GRAID TOTAL	3217,730.00	327,004,700.00	Sheet UFB-60

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	医 根据	8.00	29,983.02	\$27,250.00		\$648.40		\$2,084.62
Supervisory Staff (Department Heads & Managers)	4.00		641,292.91	\$430,032.00		\$118,415.71	\$59,947.76	\$32,897.44
Police Officers (Including Superior Officers)	16.00		3,928,771.03	\$2,356,490.00	\$245,000.00	\$861,064.44	\$285,945.11	\$180,271.48
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	20.00	69.00	2,871,784.01	\$2,064,440.00	\$141,000.00	\$236,113.29	\$269,880.56	\$160,350.16
Totals	40.00	77.00	7,471,830.97	\$4,878,212.00	\$386,000.00	\$1,216,241.84	\$615,773.43	\$375,603.70

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D	D.:	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)		Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Wedical & Kx)	Employee	Tear Cost	(Medical & ICX)	(Average)	Cost
Single Coverage	12.00	\$13,176.00	\$158,112.00	12.00	\$13,971.51	\$167,658.12
Parent & Child			\$0.00	1.00	\$25,641.84	\$25,641.84
Employee & Spouse (or Partner)	6.00	\$26,364.00	\$158,184.00	5.00	\$28,650.12	\$143,250.60
Family	14.00	\$36,768.00	\$514,752.00	15.00	\$39,757.49	\$596,362.35
Employee Cost Sharing Contribution (enter as negative -)			(\$246,942.72)			(\$271,737.91)
Subtotal	32.00		\$584,105.28	33.00		\$661,175.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost				4. 319. 34.55		
Single Coverage	4	\$10,141.20	\$40,564.80	5	\$10,044.40	\$50,222.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	14	\$20,354.40	\$284,961.60	14	\$19,581.56	\$274,141.84
Family	2	\$34,154.40	\$68,308.80	2	\$35,304.81	\$70,609.62
Employee Cost Sharing Contribution (enter as negative -)			(\$972.72)			
Subtotal	20.00		\$392,862.48	21.00		\$394,973.46
GRAND TOTAL	52.00		\$976,967.76	54.00		\$1,056,148.46

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

					Legal basis for benefit								
		Sick Time	Vacation Time		Compensatory Time		Personal Time			Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences		Local Ordinance	Individual Employmen Agreement
Police department (16 officers)					38.00	\$27,332.00	22.00	\$16,896.00	46.00	\$36,546.00			
Police department - Terminal Leave Reserve (16 officers)									2.00	\$29,000.00	Х		
										destall to the second			
		Section 100 No. 100											
TOTALS (THIS PAGE ONLY)		\$0.00	•	\$0.00	38.00	\$27,332.00	22.00	\$16,896.00	48.00	\$65,546.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Local School Debt		Gross		Net		Current Year	2025	2026	All Additional Future
Culiity Fund Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Culiity Fund Debt									
Bond Anticipation Notes - Principal Sanda Anticipation Notes - Interest Sal, 562.50 \$30,462.50 \$26,312.50 \$59,444 \$40,000 \$415,000.00 \$415,000.00 \$17,60,0	Local School Debt	\$5,595,000.00	\$5,595,000.00		Table 1				
Delitiv Fund Dels	Regional School Debt			\$0.00	11 -				
South									
South Sout	Utility Fund Debt					£410,000,00	0415 000 00	£425,000,00	\$1.760.000.00
Coars and Other Debt S180,850,84 S5,595,000,00 S3,190,850,84 S180,850,84 S	33				11 -				
Loans & Other Debt - Interest \$2,687.82 \$2,449.24 \$2,191.90 \$5,95;					-				
S0.00 Total \$468,830.02 \$469,729.44 \$475,580.10 \$1,940,788							And the second state of the second se		\$5,958.82
Municipal Purposes						\$2,007.02	Ψ2,ττ7.2τ	Ψ2,191.90	Ψ3,730.02
Municipal Purposes	_			\$0.00	· -	\$468.830.02	\$469,729,44	\$475,580.10	\$1,940,780.31
Debt Authorized (BNI) S0.00 S0.00 S0.00 S0.00 S0.000	Municipal Purposes					*,	, , , , , , , , , , , , , , , , , , , ,		
Notes Outstanding	NO. INC. ASSESSMENT OF THE PROPERTY OF THE PRO			\$0.00	Total Principal	\$431,579,70	\$436.817.70	\$447,075.70	\$1,875,377.73
Souds Outstanding									\$65,402.58
Loans and Other Debt \$180,850.84 \$180,		\$3,010,000.00							
Description Debt Not Listed Above									
Total (Current Year) \$8,785,850.84 \$5,595,000.00 \$3,190,850.84 Population (2020 census) 7,014 Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other \$22,790.00 \$22,145.00 \$0.00 \$60	Louis and other beet	\$100,030.01		\$100,000	Description		Debt Not Liste	d Above	
Total Guarantees - Other Total Capital/Equipment Leases Total Capital/Equipment Leases Total Capital/Equipment Leases Total Other \$22,790.00 \$22,145.00 \$0.0	Total (Current Year)	\$8,785,850.84	\$5,595,000.00	\$3,190,850.84	Total Guarantees - Governmental				
Population (2020 census) 7,014 Per Capita Gross Debt \$1,252.62 Per Capita Net Debt \$454.93 3 Year Average Property Valuation \$1,425,885,440.00 Total Other \$22,790.00 \$22,145.00 \$0.00					Total Guarantees - Other				
Per Capita Gross Debt \$1,252.62 Per Capita Net Debt \$454.93 Standard & Poors Fitch Rating Aa3 Year of Last Rating 2021 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Aa3 Year of Last Rating 2021					Total Capital/Equipment Leases				
Per Capita Net Debt Rating Aa3 Year of Last Rating 2021 3 Year Average Property Valuation \$1,425,885,440.00 Mark "X" if Municipality has no bond rating	Population (2020 census)	7,014		¥-	Total Other	\$22,790.00	\$22,145.00	\$0.00	\$0.00
Per Capita Net Debt S454.93 Rating Aa3 Year of Last Rating 2021 3 Year Average Property Valuation \$1,425,885,440.00 Mark "X" if Municipality has no bond rating	_								
Year of Last Rating 2021 3 Year Average Property Valuation \$1,425,885,440.00 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$1,252.62			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Year of Last Rating 2021 3 Year Average Property Valuation \$1,425,885,440.00 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$454.93			Rating	Aa3			
Mark "X" if Municipality has no bond rating					Year of Last Rating	2021			
	3 Year Average Property Valuation		\$1,425,885,440.00						
		=			Mark "X" if Municipality has no	bond rating			
ATOLIZOULES AU VILLI TOULE LA TOPOLIT I GIGGIOTI	Net Debt as % of 3 Year Average Prop	erty Valuation	0.22%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Ho-Ho-Kus Borough, Bergen County	Construction Code Official	Uniform Construction Code		1/1/2014		\$103,875.00
Recipient	Municipality	Waldwick Borough, Bergen County	Administration	Health and Human Services	Well Child Care Services	3/11/2003		\$400.00
Recipient	Municipality	Waldwick Borough, Bergen County	Police Department	Police	Pistol Range Usage	8/13/1998		\$6,688.00
Recipient	County	Bergen County	Public Safetey	EMS / Dispatch		1/1/2015	12/31/2024	\$137,700.00
Recipient	Authority	Northwest Bergen County Utilities Authority	Public Works	Sewer Utility		1/1/2013		\$1,214,100.00
Recipient	Authority	Bergen County Joint Insurance Fund	Administration	Insurance				\$355,710.00
Recipient	Authority	Bergen County Utilities Authority	Public Works	Landfill / Solid Waste Disposal				\$215,000.00
Lead	County	Bergen County	Public Works	Snow Removal				
Recipient	Municipality	Ho-Ho-Kus Borough, Bergen County	Public Works/Fire Dept/Police	Other (Please Explain in Notes)	Vehicle fueling station			\$70,000.00
Lead	Municipality	Ho-Ho-Kus Borough, Bergen County	Public Works	Equipment	Heat Diffuser Box			
Lead	School District	Midland Park Board of Education	Recreation	Property Management / Maintenance		12/14/2023	12/31/2043	
Recipient	Authority	Bergen Municipal Employee Benefits Fund	Administration	Insurance	Medical/Prescription Insurance	1/1/2024		\$19,200.00
Recipient	Municipality	Franklin Lakes Borough, Bergen County	Public Works	Equipment	Bucket Truck			
	Amount Received Page Total							\$103,875.00
	Amount Paid Page Total							\$2,018,798.00
	Page Total		Shoot HED					\$2,122,673.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
NOT APPLICABLE					

USER FRIENDLY BUDGET SECTION - Notes

(Devis ALT Fatoute as to a your line in each golf)	
(Press ALT-Enter to go to a new line in each cell) Sheet UFB-3: Part-timer numbers for "Public Safety" consists of all crossing guards (permanent & subs); matrons & specials that are used on a as needed basis. Part-timers for "Public Works" includes seasonal employees throughout the year. Part-timers for "Parks & Recreation" consists of summer camp counselors. Sheet UFB-7 "Overtime and Other Compensation" includes seasonal labor as follows: (a) \$43,000 in the Recreation Department, offset by program revenues, for the hiring of camp counselors and others, and (b) \$35,000 in Public Works for the hiring of leaf laborers and others, \$63,000 for O/T & On-Call. Number of Part-timers includes seasonal labors and summer camp counselors. Police includes O/T plus unused days paid out per PBA contract \$80,000 and clothing allowance \$25,000 RECONCILIATION OF UFB-7 SALARIES AND WAGES TO ADOPTED BUDGET a) UFB-7: Base Pay of \$4,878,212 + Overtime and Other of \$386,000 = Total Salaries and Wages of \$5,264,212	
b) Adopted Budget: Sheet 17a Salaries and Wages within "CAPS" of \$4,795,950 plus sheet 25 Salaries and Wages excluded from "CAPS" of \$146,850 plus Library Salaries and Wages of \$303,000 (included in sheet 20)= \$5,245,800	
RECONCILIATION OF UFB-7 PENSION TO ADOPTED BUDGET	
The amount appropriated in the adopted budget on sheet 19 is \$269,037.00 for PERS and \$878,376.00 for PERS, totaling \$1,147,413.00 which does not match the amount on UFB-7, \$1,216,241.84 due to a 2 year lag of income calculation and the percentage the employer pays.	
RECONCILITION OF UFB-8 HEALTH BENEFITS	
The total cost includes library personnel which is part of the Library Appropriation of \$507,816.00 on sheet 20, not sheet 14 of the budget.	